

**NATIONAL INSTITUTES OF HEALTH
AIDS - Proposed Law
Budget Mechanism**

MECHANISM	FY 2001 Actual		FY 2002 Appropriation		FY 2002 Current Estimate		FY 2003 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
<u>Research Projects</u>								
Noncompeting	2112	\$977,468,000	2235	\$1,058,572,000	2235	\$1,058,572,000	2379	\$1,156,706,000
Administrative supplements	(152)	60,858,000	(106)	19,378,000	(106)	19,378,000	(105)	19,749,000
Competing:								
Renewal	205	77,115,000	231	115,672,000	231	115,672,000	227	121,720,000
New	522	190,034,000	579	218,888,000	579	218,888,000	635	251,864,000
Supplements	18	5,962,000	27	9,320,000	27	9,320,000	27	9,759,000
Subtotal, competing	745	273,111,000	837	343,880,000	837	343,880,000	889	383,343,000
Subtotal, RPGs	2857	1,311,437,000	3072	1,421,830,000	3072	1,421,830,000	3268	1,559,798,000
SBIR/STTR	77	22,919,000	88	26,827,000	88	26,827,000	100	30,386,000
Subtotal, RPGs	2934	1,334,356,000	3160	1,448,657,000	3160	1,448,657,000	3368	1,590,184,000
<u>Research Centers</u>								
Specialized/comprehensive	48	77,038,000	55	93,925,000	55	93,925,000	57	102,841,000
Clinical research	0	41,599,000	0	41,581,000	0	41,581,000	0	41,581,000
Biotechnology	0	8,058,000	0	7,756,000	0	7,756,000	0	7,805,000
Comparative medicine	13	40,657,000	13	50,674,000	13	50,674,000	13	50,674,000
Res. Ctrs. in Minority Institutions	0	5,490,000	0	8,578,000	0	8,578,000	0	10,256,000
Subtotal, Centers	61	172,842,000	68	202,514,000	68	202,514,000	70	213,157,000
<u>Other Research</u>								
Research careers	194	23,712,000	218	27,451,000	218	27,451,000	218	28,237,000
Cancer education	0	10,000	0	40,000	0	40,000	0	40,000
Cooperative clinical research	21	33,571,000	24	35,164,000	24	35,164,000	24	39,888,000
Biomedical research support	1	1,472,000	1	1,892,000	1	1,892,000	1	1,892,000
Minority biomedical research support	1	787,000	2	1,137,000	2	1,137,000	2	1,186,000
Other	64	38,676,000	69	42,739,000	69	42,739,000	99	58,572,000
Subtotal, Other Research	281	98,228,000	314	108,423,000	314	108,423,000	344	129,815,000
Total Research Grants	3276	1,605,426,000	3542	1,759,594,000	3542	1,759,594,000	3782	1,933,156,000
<u>Training</u>	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>	
Individual awards	62	2,089,000	66	2,410,000	66	2,410,000	65	2,442,000
Institutional awards	797	29,284,000	798	32,055,000	798	32,055,000	796	33,190,000
Total, Training	859	31,373,000	864	34,465,000	864	34,465,000	861	35,632,000
Research & development contracts (SBIR/STTR)	181 (3)	227,007,000 (1,079,000)	195 (1)	292,036,000 (750,000)	195 (1)	291,225,000 (750,000)	218 (1)	321,585,000 (750,000)
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	521	251,973,000	551	279,735,000	551	279,590,000	539	318,279,000
Research management and support	331	75,703,000	359	85,568,000	359	85,552,000	359	91,775,000
Cancer prevention & control	0	0	0	0	0	0	0	0
Construction		1,450,000		4,000,000		4,000,000		4,000,000
Library of Medicine		5,589,000		6,742,000		6,742,000		7,248,000
Office of the Director		48,494,000		53,818,000		53,786,000		58,322,000
Subtotal	852	2,247,015,000	910	2,515,958,000	910	2,514,954,000	898	2,769,997,000
Buildings and Facilities		0		0		0		0
Total Budget Authority		2,247,015,000		2,515,958,000		2,514,954,000		2,769,997,000
VA/HUD Appropriation		0		0		0		0
Budget Authority with VA/HUD Approp.		2,247,015,000		2,515,958,000		2,514,954,000		2,769,997,000
Type 1 Diabetes		0		0		0		0
Program Total, NIH		2,247,015,000		2,515,958,000		2,514,954,000		2,769,997,000
(Clinical Trials)		(452,826,000)		(498,331,000)		(498,331,000)		(547,093,000)